

## Smart Grid Investment Grant (SGIG) Program Asset Investments



## SGIG Program AMI Expenditures

Data cumulative through June 8, 2011  
Number of projects reporting: 67

| AMI Assets  | Quantity * | Incurred Cost          | Number of projects reporting ** |
|---|------------|------------------------|---------------------------------|
| AMI smart meters ***  | 4,119,137  | \$827,861,577          | 63                              |
| Communications networks and hardware that enable two way communications             |            | \$222,766,771          | 61                              |
| IT hardware, systems, and applications that enable AMI features and functionalities |            | \$147,032,617          | 59                              |
| Other AMI related costs   |            | \$47,669,070           | 67                              |
| <b>Total AMI cost</b>   |            | <b>\$1,245,330,035</b> | <b>67</b>                       |

\* In some circumstances, costs are incurred before devices are installed resulting in a reported cost where the quantity is zero.

\*\* Projects only report data on devices they plan to install. Each project installs equipment that best supports their individual goals. Therefore, the number of projects reporting is expected to vary by equipment category. The individual project reporting pages show what equipment that project is installing.

\*\*\*SGIG recipients are also required to submit monthly reports to DOE through SIPRIS that include the number of smart meters they have installed. DOE reports both numbers. The count provided here includes meters that are installed AND functioning (i.e., they are transmitting information to the utility in support of their primary function). The SIPRIS numbers report the number of meters installed.

**SGIG Smart Meters Installed and Operational  
as of June 7, 2011**



\*\* Number of projects reported: 64

## SGIG Program Customer System Asset Expenditures

Data cumulative through June 8, 2011

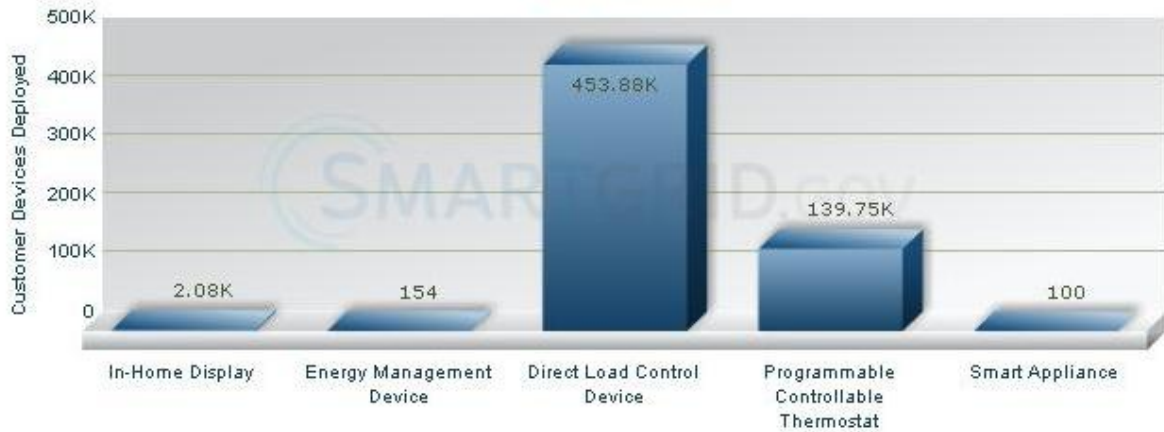
Number of projects reporting: 64

| Customer System Assets   | Quantity * | Incurred Cost        | Number of projects reporting ** |
|--|------------|----------------------|---------------------------------|
| In home displays   | 2,084      | \$2,844,651          | 41                              |
| Direct load control devices  | 453,880    | \$65,346,253         | 42                              |
| Programmable communicating thermostats   | 139,753    | \$48,611,061         | 35                              |
| Smart appliances   | 100        | \$373,107            | 7                               |
| Communication networks and home area networks                                      |            | \$0                  | 0                               |
| IT hardware, systems, and applications that enable CS features and functionalities |            | \$106,451,576        | 43                              |
| Other customer system related costs  |            | \$89,004,991         | 64                              |
| <b>Total customer system cost</b>  |            | <b>\$312,631,639</b> | <b>64</b>                       |

\* In some circumstances, costs are incurred before devices are installed resulting in a reported cost where the quantity is zero.

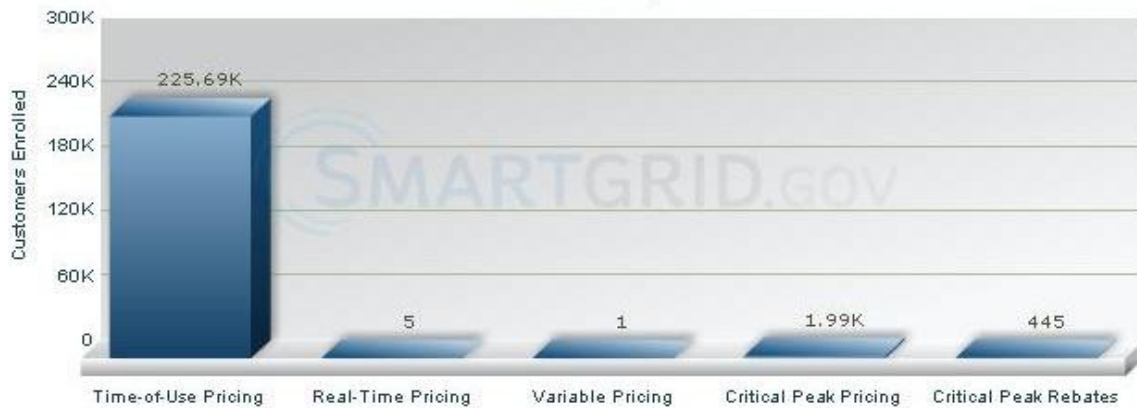
\*\* Projects only report data on devices they plan to install. Each project installs equipment that best supports their individual goals. Therefore, the number of projects reporting is expected to vary by equipment category. The individual project reporting pages show what equipment that project is installing.

**SGIG Customer Devices Installed and Operational  
as of June 8, 2011**



\*\* Number of projects reported: 61

**SGIG Customers with Smart Meters Enrolled in Pricing Programs  
as of June 7, 2011**



\*\* Number of projects reported: 37

## SGIG Program Electric Distribution Asset Expenditures

Data cumulative through June 8, 2011  
Number of projects reporting: 41

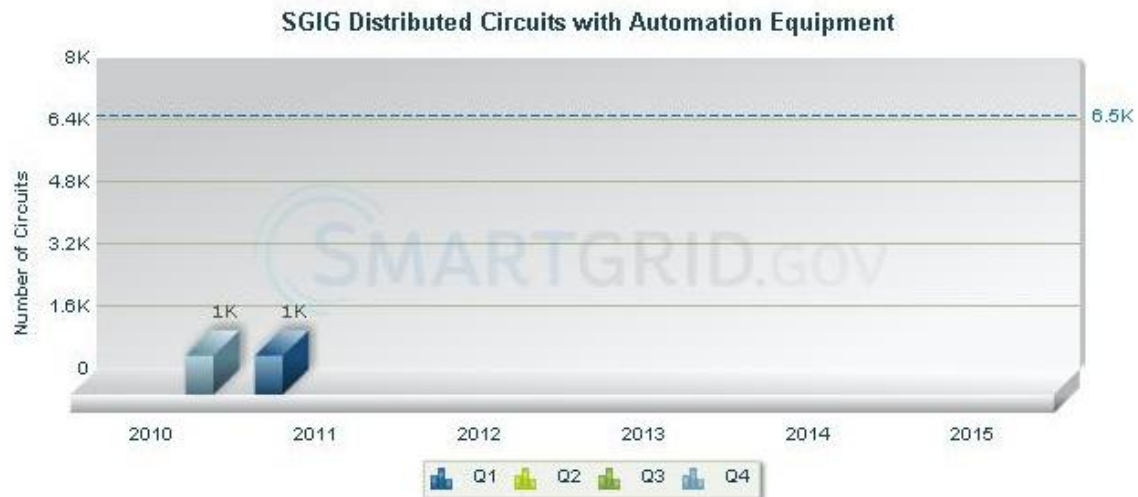
| Electric Distribution Automation Assets | Quantity * | Incurred Cost | Number of projects reporting ** |
|---|------------|---------------|---------------------------------|
| Automated feeder switches               | 2,524      | \$153,396,781 | 40                              |
| Automated capacitors                    | 1,084      | \$24,341,244  | 39                              |
| Automated regulators                    | 1,526      | \$8,710,944   | 30                              |

|   |       |                      |           |
|---|-------|----------------------|-----------|
| Fault current limiter   | 0     | \$482,850            | 4         |
| Feeder monitors   | 359   | \$42,122,315         | 25        |
| Substation monitor  | 4,114 | \$32,637,687         | 14        |
| Distribution automation/Substation communication networks                       |       | \$47,103,959         | 45        |
| Distribution management systems   |       | \$48,160,908         | 34        |
| IT hardware, systems, and applications that enable transmission functionalities |       | \$30,520,991         | 24        |
| Other electric distribution automation related costs                            |       | \$35,864,745         | 54        |
| <b>Total electric distribution automation cost</b>                              |       | <b>\$423,342,423</b> | <b>54</b> |

| <b>Electric Distribution Distributed Energy Resource (DER) Assets</b> | <b>Quantity *</b> | <b>Incurred Cost</b> | <b>Number of projects reporting **</b> |
|---|-------------------|----------------------|--|
| Distributed generation  | 191               | \$0                  | 10                                     |
| Renewable DER   | 0                 | \$0                  | 0                                      |
| Stationary electricity storage  | 107               | \$2,826,224          | 3                                      |
| Plug in electric vehicles / charging stations                         | 0                 | \$0                  | 9                                      |
| DER interconnection and communication equipment                       | 5                 | \$0                  | 5                                      |
| Other DER related costs   |                   | \$1,830,112          | 19                                     |
| <b>Total electric DER cost</b>  |                   | <b>\$4,656,336</b>   | <b>19</b>                              |

\* In some circumstances, costs are incurred before devices are installed resulting in a reported cost where the quantity is zero.

\*\* Projects only report data on devices they plan to install. Each project installs equipment that best supports their individual goals. Therefore, the number of projects reporting is expected to vary by equipment category. The individual project reporting pages show what equipment that project is installing.





## SGIG Electric Transmission System Asset Expenditures

Data cumulative through June 8, 2011

Number of projects reporting: 15

| Electric Transmission System Assets   | Quantity * | Incurred Cost       | Number of projects reporting ** |
|---|------------|---------------------|---------------------------------|
| PMUs  | 89         | \$5,658,467         | 10                              |
| Phasor data concentrators   | 18         | \$1,268,968         | 10                              |
| Dynamic rating systems  | 0          | \$0                 | 0                               |
| IT hardware, systems, and applications that enable transmission functionalities |            | \$12,982,376        | 23                              |
| Advanced applications   |            | \$7,994,304         | 11                              |
| Other transmission related costs  |            | \$38,148,944        | 15                              |
| <b>Total transmission installed cost</b>  |            | <b>\$66,053,060</b> | <b>15</b>                       |

\* In some circumstances, costs are incurred before devices are installed resulting in a reported cost where the quantity is zero.

\*\* Projects only report data on devices they plan to install. Each project installs equipment that best supports their individual goals. Therefore, the number of projects reporting is expected to vary by equipment category. The individual project reporting pages show what equipment that project is installing.

**SGIG Phasor Measurement Units (PMUs) Installed and Operational**  
as of June 7, 2011



\*\* Number of projects reported: 10